

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	electricity Bill	0.07964
	Gardner Remuneration	0.035
	telephone Bill	0.01554
	Gardner Remuneration	0.035
	telephone Bill	0.01354
	electricity Bill	0.12075
	Gardner Remuneration	0.035
	electricity Bill	0.04903
	telephone Bill	0.01202
	Gardner Remuneration	0.035
	telephone Bill	0.01639
	electricity Bill	0.06445
	Gardner Remuneration	0.035
	telephone Bill	0.01427
STATE GOVERNMENT ALLOCATED BUDGET	TDS returns	0.025
	Celling fans	0.05495
	Electrical Items & Pipes	0.10164
	Modem	0.0025
	Telephone Bill	0.11282
	Electricity Bill	0.41465
	Refrigrator	0.17
	Motor repair , speakers repair etc.	0.1501
	Telephone Bill	0.04208
	Electricity Bill	0.18214
	Id cards, System formatting , motor	0.4057
Telephone Bill	0.02908	
Total		2.25129




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2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Gardner Remuneration	0.035
	telephone Bill	0.02818
	electricity Bill	0.09496
	Gardner Remuneration	0.035
	Gardner Remuneration	0.035
	Electricity Bill	0.07455
	Telephone Bill	0.01391
	Telephone Bill	0.01426
	Gardner Remuneration	0.07
	Electricity Bill	0.06277
	Telephone Bill	0.02854
	Gardner Remuneration	0.07
	Telephone Bill	0.01426
	Gardner Remuneration	0.035
	Electricity Bill	0.17661
	Telephone Bill	0.05408
	Gardner Remuneration	0.035
	Gardner Remuneration	0.07
Gardner Remuneration	0.035	
STATE GOVERNMENT ALLOCATED BUDGET	Telephone Bill	0.01202
	Electricity Bill	0.01019
	Electricity Bill	0.07111
	Telephone Bill	0.00521
	Telephone Bill	0.02405
	Electricity Bill	0.00402
	Electrical repairs , Water pipes , AC Servicing , etc.	0.24041
	Pipes , Xerox machine repair	0.009
	Telephone Bill	0.02472
	Electricity Bill	0.07109
	Electricity Bill	0.00402
	Electricity Bill	0.02011
	Total	1.47807





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2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Gardner Remuneration	0.07
	Watchmen Salary	0.18
	Gardner Remuneration	0.105
	Gardner Remuneration	0.07
	Watchmen Salary	0.08
	Gardner Remuneration	0.035
	Watchmen Salary	0.04
	cartridge Refilling	0.054
	Ground Cleaning	0.0709
	Repair Motor	0.19089
	Internet Connection	0.31398
	Xerox Machine Drum	0.0945
	Internet Connection	0.077
	Telephone Bill	0.20536
	Gardner Remuneration	0.12
	Watchmen Salary	0.12
	Ground Cleaning	0.088
	ISO Certificate	0.118
	Gardner Remuneration	0.05
	STATE GOVERNMENT ALLOCATED BUDGET	current Bill
Prasad Enterprises		0.0989
Telephone Bill		0.03
Electricity Bill		0.06197
Electricity Bill		0.09736
	Biometric machine Repairing , taps , Electrical Wiring etc.	0.10793
	Electricity bill	0.15407
Total		2.72057




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2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Gardner Remuneration	0.05
	Taps & Pipes	0.02288
	Internet & Cartridge	0.07109
	Sanitizer	0.099
	Watchmen Salary	0.12
	Gardner Remuneration	0.05
	Taps & Pipes & Repair cartridge Refillingc	0.08216
	Gardner Remuneration	0.069
	Gardner Remuneration	0.1
	Night Watchmen	0.08
	Gardner Remuneration	0.04508
	Radha Audit income Tax	0.05
	Night Watchmen	0.08
	e-office	0.03675
	Catridge Filling	0.0252
	Saraswti salary	0.15
	electricity items	0.0792
	painting labour charges	0.09
	painting labour charges	0.06
	Gardner Remuneration	0.05
	paints purchased	0.09386
	paints purchased	0.0912
	Computer Mother Board & Servicing	0.2773
	Watchman salary	0.12
	Desk painting	0.096
	Gardner Remuneration	0.05
	Watchman salary	0.04
	Nallamma salary	0.045
	Electrical Items	0.6478
	Electrician Charges	0.072
	Electrician Charges	0.072
	BSNL Internet Bill	0.19907
	Gardner Remuneration	0.06
	Nallamma salary	0.055
	Watchman salary	0.04
	Xerox machine Drum & Servicing	0.08
	Batteries	0.8
	Electricity Bill	0.06183
	Gardner Remuneration	0.06
	Watchman salary	0.04
Nallamma salary	0.055	
Brother cartridge	0.055	



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STATE GOVERNMENT ALLOCATED BUDGET	Inverter Repair	0.05
	Electricity Bill	0.13857
	Electricity Bill	0.09445
	Electricity Chareges	0.10013
	taps repair , Printers refilling etc	0.03761
	Electricity Chareges	0.0722
	Electricity Chareges	0.02265
Total		5.03703



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2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Gardner Remuneration	0.06
	Gardner Remuneration	0.055
	Watchman salary	0.04
	Electricity bill	0.11284
	Welding work labour charges	0.09775
	Sheet Doors and ventilators	0.0995
	tower bolts and labour charges	0.0907
	Ceiling fans and old rewinding	0.032
	ceilling fans 35 fittings	0.0875
	Electric spare parts	0.09558
	Gardner Remuneration	0.06
	Watchman salary	0.04
	Gardner Remuneration	0.055
	Ground Cleaning	0.096
	campus patch work	0.099
	purchase of Modem	0.039
	Electricity Bill	0.07083
	Gardner Remuneration	0.06
	Watchman salary	0.04
	Gardner Remuneration	0.055
	Electric items	0.03984
	Gardner Remuneration	0.06
	watchman salary	0.04
	Gardner Remuneration	0.055
	Building Slab Work	0.075
	Printer	0.38
	Gardner Remuneration	0.06
	Gardner Remuneration	0.055
	watchman salary	0.04
	ground cleaning	0.075
	Cement bricks	0.039
	Room renovation	0.099
	Room renovation	0.099
	Gardner Remuneration	0.06
	Gardner Remuneration	0.055
	watchman salary	0.04

**Self Funding courses
Fee**

Electricity Bill	0.0574
Gardner Remuneration	0.06
watchman salary	0.04
Gardner Remuneration	0.055
Cement bags	0.03456
Electrical Items	0.06608
Catridge refilling	0.042
sand Purchase	0.064
labour Charges	0.08
Bricks Purchase	0.086
Sports material	0.08321
Sports material	0.0915
Gardner Remuneration	0.06
Gardner Remuneration	0.055
watchman salary	0.04
Electricity Bill	0.1057
labour Charges	0.096
Bricks & Cement Purchase	0.099
labour Charges	0.053
sand & labour Charges(Dias)	0.079
(Principal Chamber)	0.07
Gardner Remuneration	0.06
Gardner Remuneration	0.055
watchman salary	0.04
Welding & labour charges(Ayub)	0.115
Toilts repair labour charges	0.086
Pipes & Parts	0.09845
Charges	0.09
wash basin labour charges	0.086
Roofing on classrooms	0.99
watchman salary	0.04
Cement Bricks	0.11
Sitting benches	0.109
Gardner Remuneration	0.06
Gardner Remuneration	0.055
BSNL bill	0.07912
Bricks & sand	0.17
labour Charges	0.118
Sump Plasting	0.096
Class Room Roofing	0.8775
Gardner Remuneration	0.075
Gardner Remuneration	0.065

	watchman salary	0.04
	Electricity Bill	0.13564
	Electrician labour Charges	0.06
	labour Charges	0.0995
	BSNL Net charges	0.07561
	Painter labour Charges	0.065
	Suppliers (Freshers day)	0.075
	College Wall painting	0.09912
	Cement purchase	0.09984
	Gardner Remuneration	0.075
	Gardner Remuneration	0.065
	watchman salary	0.04
	Ground Cleaning	0.096
	Ladies toilet labour Charges	0.048
	Cement	0.0896
	Electricity Bill	0.05753
	Computer formatting & Refilling	0.048
SPECIAL FEE	Ground cleaning	0.05296
	Enterprises)	0.3428
	Tiles(Vijayadurga Enterprises)	0.15
	painting labour charges	0.03
	Enterprises)	0.0425
STATE GOVERNMENT ALLOCATED BUDGET	Electricity Bill	0.08049
	Electricity Bill	0.12986
	Electricity Bill	0.14065
	Telephone Bill (Internet Charges)	0.12
Total		9.90816




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